



Objectives of Year 7 Catch Up Funding
<ul style="list-style-type: none"> • To close the gap by providing intensive literacy and numeracy support and raise the attainment of those students entitled to Catch up Premium • To raise self-esteem and aspirations of students entitled to Catch up Premium • To enhance existing provision. • To identify concerns and target intervention and support to accelerate progress • To intervene quickly if any chosen strategy or intervention fails to show impact • To ensure that parents are informed and involved where appropriate.

Students and catch-up premium

Proposed Amount of Year 7 Catch Up Funding 2017/18	
Students on roll (2017/18) year 7	172
Total amount of Catch-Up Premium (indicative)	£16500



Expenditure

Summary of proposed Year 7 Catch Up Funding Spend

- Additional Specialist Literacy and Numeracy provision - through the Orchard Centre department
- Passport Maths Program – intensive program building confidence and skills in mathematics delivered by SEN teachers
- Literacy Planet program –resources and training
- Additional Adult Support for lowest attainers in English and Maths classes
- Small Group Classes – Intensive low student to teacher ratio class sizes in Orchard Centre delivered by SEN teachers
- Small class sizes for lowest attainers
- Homework Clubs - staffed homework clubs for those not on target
- 1 – 1 literacy and numeracy Interventions for lowest attainers
- Smaller class sizes in the lower set classes in year 7 to help to provide the extra support and attention these students benefit from
- CPD for specialists delivering catch up programmes
- Literacy Resources for active learning
- Numeracy resources for active learning
- Transition support to feeder primaries



Proposed Strategies	Cost
Two teachers on each identified group in English <ul style="list-style-type: none"> • Small group work • One-to-one where appropriate • 2 small classes created where appropriate 	£2,000 contribution to salary
Two teachers and two learning support assistants on each identified group in Maths <ul style="list-style-type: none"> • Small group work • One-to-one where appropriate • 2 small classes created where appropriate 	£3,500 contribution to salary
Small group catch-up skills lessons in Literacy <ul style="list-style-type: none"> • 2 x Specialist SEND teacher • Bespoke packages 	£2,000
Small group catch-up skills lessons in Numeracy <ul style="list-style-type: none"> • 2 x Specialist SEND teacher • Bespoke packages 	£2,000
Additional catch-up Literacy resources <ul style="list-style-type: none"> • Digital and paper resources as appropriate to need 	£2,500
Additional catch-up Numeracy resources <ul style="list-style-type: none"> • Digital and paper resources as appropriate to need 	£2,500
Transition support <ul style="list-style-type: none"> • Extra transition days • Collaborative visits to feeder primaries 	£2,000
Total spend	£16,500